



— • Mumbai Port Authority • —

SAMVAD 2026





Mumbai Port Profile

LOCATION

ESTATE

CARGO PROFILE (FY2025-26)

75.15 MT
Total Traffic

10% - Indira Docks

60% POL & POL Products

27% Cargo Lightened at Anchorages

CRUISE PROFILE (FY2025-26)

95

Total Cruise Calls
with 2,40,346 pax

87

Domestic Cruise Calls
with 2,26,837 pax

8

International Cruise Calls
with 13,509 pax

Domestic

8

87

HUMAN RESOURCE PROFILE

2,283
Employees

PORT USER PROFILE (FY2025-26)

3,219

Companies comprising of 357 Transporters, 273 Shipping Agents and 1,375 Custom House Agent

KEY FACILITIES

BERTHS

40

Total No. of Berths

OIL TERMINAL

5

Jawahar Dweep

CHEMICAL TERMINAL

4

Pir Pau

ANCHORAGES

56

For Lightering

INDIRA DOCK

31

Total No. of Berths

RO-RO FACILITIES

2

At Offshore Terminal

BARGE BERTHS

5

Hay Bunder (5 Nos) & Haji Bunder (2 Nos) Dry Bulk, Old Pirpau (OPP)

SHIP REPAIR

5

Hughes Dry Dock with 5 Berths at ID by CSL

CRUISE TERMINAL

1

Mumbai International Cruise Terminal with 2 Berths

FISHING HARBOURS

2

Sassoon Dock & Mallet Bunder

PASSENGER TERMINAL

1

At Bhaucha Dhakka

PASSENGER LANDING POINTS

12

Across Eastern Waterfront

PUBLIC WATERFRONT

1.5 km

RoPax & Domestic Cruise Terminal

ESTATE

956 Ha

with 3000 tenants

WATER AREA

568 sq. km.

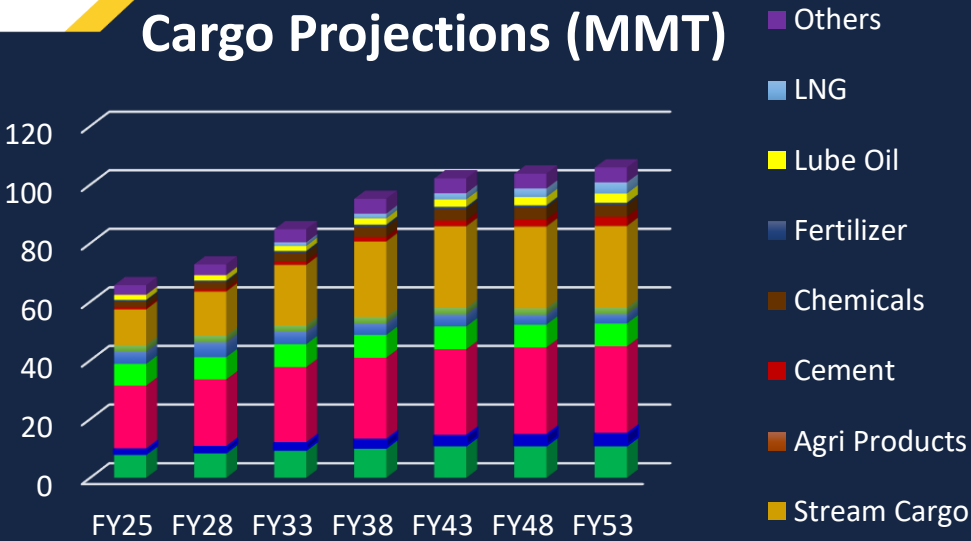
Total Water Area



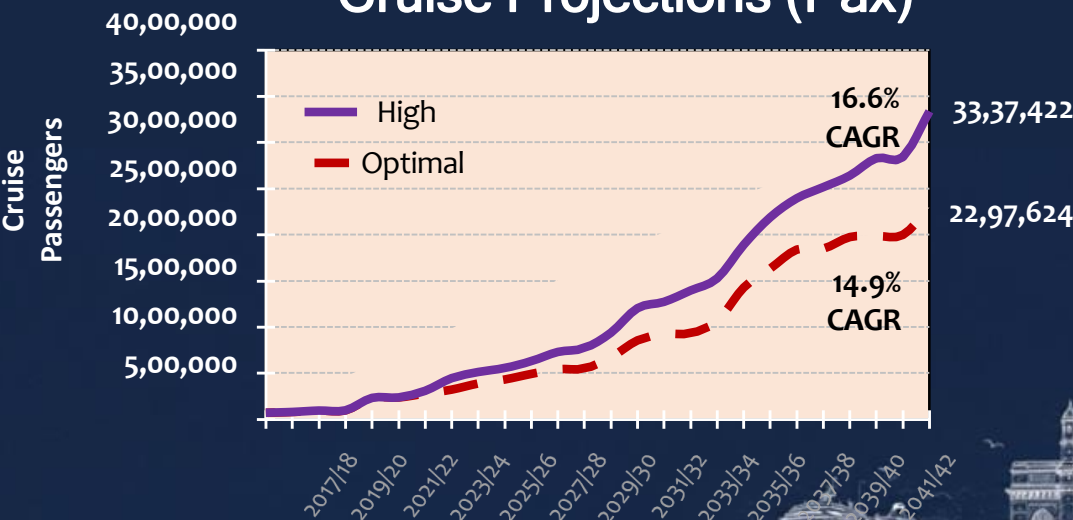
Vision 2047: India's Future Maritime Hub



Cargo Projections (MMT)



Cruise Projections (Pax)



Cargo Trends

Traffic performance & outlook



75.15



Total throughput (MMT)
FY 2025-26 · +9.5% YoY

18.19



Q1 throughput (MMT)
FY 2026-27 · +4.16% YoY

79



Target traffic (MMT)
For FY2026-27

85



Target traffic (MMT)
Vision by 2030

104



Vision traffic (MMT)
Maritime Amrit Kaal 2047

Cargo Mix — FY 2025-26

Share of total 75.15 MMT



Liquid

46.83 MMT – 62.3%



Dry Bulk

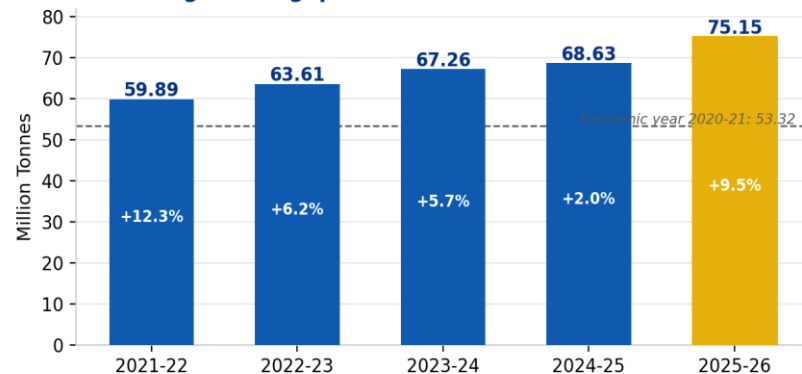
22.77 MMT – 30.3%



Break Bulk

5.53 MMT – 7.4%

Cargo Throughput — Five Successive Record Years



Modes of Evacuation

Waterways,
20.51 MMT,
27%

Rail,
0.52 MMT, 0.7%

Road,
10.59 MMT, 14%

Pipeline,
43.51, 58%



Master Plan 2047

Mumbai Port Railway connected to Kurla Wadala Dedicated Freight Line

CGO Complex

Metro Line 11

OGPD Marine Drive Tunnel

Radio Club Jetty

Marine Complex (Ocean District, Integrated Ship Repair Centre, Central Park, etc.)

JD Pirpau Connector Link

Sixth Oil Berth at Jawahar Dweep

New Fish Jetty at Mallet Bunder

Viksit Bharat Mumbai Marina

International Convention Centre, RoPax Terminal at Mshed, International Sailing School, Themed Streets, Glass House Passenger Terminal

Offshore Terminal Extension

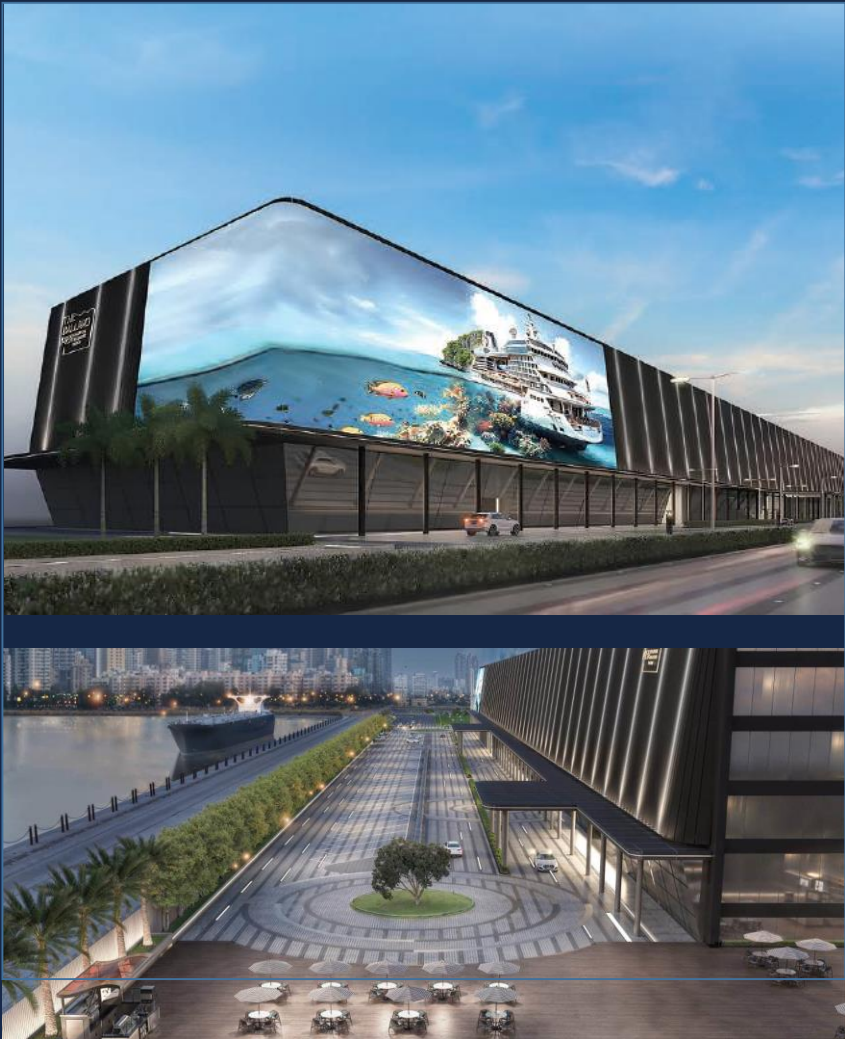
Deeper Anchorages



Projects



Mumbai International Cruise Terminal



Project Details	Particulars
Location	Ballard Pier
Built-up Area	64000 sq. m.
Investment by MbPA	INR 363 Cr \$38 M
Total Investment	INR 555 Cr \$58 M
Commissioned on	Mar 2025

**USD values are approximate
Exchange Rate Assumption: 1 USD = 95 INR*



Viksit Bharat Mumbai Marina

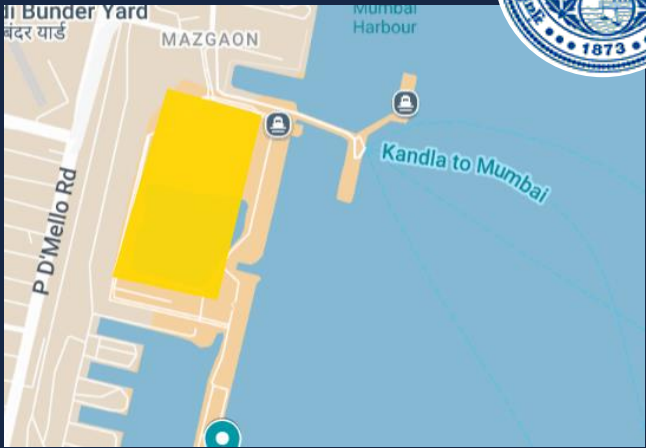


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Project Details	Particulars
Location	Princes' Dock
Land Area	7.0 Ha
Water Area	37.0 Ha
Investment by MbPA	INR 470 Cr \$50 Mn
Investment by PPP	INR 922 Cr \$97 Mn
Total Daily Footfalls	8000+
Commencement	Jun 2026
Completion	Dec 2030



International Convention Centre



Project Details	Particulars
Location	Princes' Dock
Plot Area	14.6 Ha
Built-up Area	24.0 Ha
Investment by MbPA	NA
Investment by PPP	INR 5500 Cr \$580 M
TA Appointment	Sep 2026
Project Completion	Dec 2030

**USD values are approximate
Exchange Rate Assumption: 1 USD = 95 INR*





Existing infrastructure & future growth plan · Mumbai Port Authority



EXISTING FACILITIES

- Mazgaon Dock Ltd. — 14.55 acres leased for 29 years within MbPA.
- Cochin Shipyard Ltd. — 5 berths & Hughes Dry Dock, 29-year lease at Indira Docks.
- Haji Bunder — 23,000 sq. mtrs. earmarked for a new Ship Building Cluster.
- Mumbai Harbour Ship Building & Ship Repair Cluster (MHSBRC), Darukhana area catering to repair/ construction of Tugs, Cargo Barges, Small Supply Vessels, Jack up Barges, Flat Top Pontoons etc.
- 21 plots earmarked for ship repair/construction mostly niche market.
- FY 2025–26: 23 vessels built, 87 repaired — highest ever, up 63.64% YoY;

Mumbai Port — Shipbuilding & Repair Outlook

	FY 2025-26	Proj. 2030	Proj. 2047
Vessels Repaired	110	140	325
GRT (MTs)	53,073	68,000	1,60,000



FUTURE PLAN

- In line with MIV 2030 and MAKV 2047, MbPA entered into an MoU with Maharashtra Maritime Board during the "Samudra se Samrudhi" initiative. An SPV (National Shipbuilding & Heavy Industries Park, Maharashtra Limited) has been constituted for the development of a Mega Ship Building Cluster in Maharashtra with a 50:50 shareholding ratio.
- Dighi recommended by the feasibility study for a Greenfield Marine Shipyard Cluster.
- DPR for Dighi Port due for completion by August 2026.
- Mazgaon Dock Shipbuilders is being pursued as the Anchor Shipyard.

Cochin Shipyard — Vessel Repair Outlook

	FY 2025-26	Proj. 2030	Proj. 2047
Vessels Repaired	16	20	47
GRT (MTs)	85,000	1,15,000	2,50,000





—•Thank You•—

